

FORMAT OF THE BUDGET BILL

The budget bill is formatted with sections that are numerically ordered, beginning with 100. For example, the Introduction part of the bill starts with Sec. A. 100, the number sections start with Sec. B. 100, and the language sections start with Sec. E. 100. The appropriation section numbers in Part B relate to the language section numbers in Part E. For example, Sec. B. 100, Secretary of Administration, may have related language in Sec. E.100.

Part A – Introduction (A 100 – A XXX)

This part of the bill includes all of the introductory sections of the bill such as the Short Title, Purpose, Appropriations (boiler plate intent language) and definitions.

Part B – Appropriations (B 100 – B XXX)

This part of the bill includes all appropriation numbers for the “budget-year”, FY ‘22 during the 2021 session. All language, including implementation language, is in Part E or F of this bill. In addition, budget-year one-time appropriations, “contingent” and/or “forward funding” sections are included in this part of the budget as well as “across the board” type appropriations reduction. In summary, any of funds are in Part B of the bill which is organized by functions of government:

B 100 – B 199	General Government
B 200 – B 299	Protection
B 300 – B 399	Human Services
B 400 – B 499	Labor
B 500 – B 599	K-12 Education
B 600 – B 699	Higher Education
B 700 – B 799	Natural Resources
B 800 – B 899	Commerce and Community Development
B 900 – B 999	Transportation
B 1000 – B 1099	Debt Service
B 1100 – B 1199	Misc – Onetime, Contingent
B 1200 – B 1299	Misc – Other

Part C – Budget Adjustment Appropriations (C 100 – C XXX)

This part of the budget includes all budget adjustment appropriation numbers for the current year. The current year one time and contingent appropriations are in this part of the bill.

Part D – Receipts, Reversions, Transfers and Direct Applications & Other (D 100 – D XXX)

This part of the bill includes the sections entitled Departmental Receipts, Appropriation; Property Transfer Tax, Fund Transfers (Direct Application,) and Reversions.

Part E – Language (E 100 – E XXX)

This part of the bill includes session law language and amendments or additions to statute. A wide range of language can be included in this section such as implementation language, language pertaining to a current years’ appropriation, portions of language included from other bills, study language, and any other general language provisions.

Language subsections are designated with letter subsections such as (a), (b), (c) etc. as has been the practice in the budget. The order of language in this section intends to follow the order of the Part B appropriations, so that language that is related to a budget line item has a Part E section number that is same as the Part B section.

Part F.100 – F.109 Collective Bargaining Agreement; FY 2023 and 2024

If needed, this part of the bill can include the entirety of other bills that are incorporated into the budget bill.

Part G.100 – G.800 American Rescue Plan Act Appropriations

Part H.100 – Effective Dates

This part of the bill includes effective dates.

New Parts of the can be added to the bill that may not immediately relate to appropriations section but flexibility to accommodate practical and political necessities may be needed...